

CITY COUNCIL BUDGET REVIEW SCHEDULE

Monday, March 30, 2026

5:30 – 5:35 p.m. Jim Donkersloot City Attorney

- City Attorney Donkersloot presented his budget.

5:35 – 5:50 p.m. Kevin Plockmeyer Budget Overview

- Finance Director presented the overall budget presentation.

5:50 – 6:05 p.m. Abby DeRoo Economic Development and SARB

- Marketing Director deRoo presented her budgets.

6:05 – 6:20 p.m. Tim Jungel Police Department

- Police Chief Jungel presented his budget.

6:20 – 6:35 p.m. Doug Engelsman Clean Water Fund

- Clean Water Plant Superintendent Engelsman presented his budget.
- Finance Director Plockmeyer addressed the Church Street Capital Improvement project.

6:35 – 7:15 p.m. Andy Boatright Electric and Water

- BPW General Manager Boatright, Power Supply Manager Mulder, and Finance Director Plockmeyer presented the BPW budgets.
- Council engaged in a discussion about the capacity requirements needed by 2030.
- Water Operations Manager Postma explained the hydrant maintenance program.
- Council discussed the profitability of both the water and electric funds and the cash balances that have accumulated.

7:15 – 7:30 p.m. Break

7:30 – 8:00 p.m. Kevin Plockmeyer City Services and Infrastructure Operations

Cemetery
Storm Water Management
Tree Management
Parking System
Sidewalks
Highways
Street lights
City Clean-up
Max Bus
Parks

Major Streets*
Local Streets*
Facilities*
Motor Pool*

**Capital Projects/Purchases in these funds will be discussed on day two*

- Finance Director Plockmeyer presented his budgets.
- Mayor VanDorp inquired about the use of third-party contractors for fertilization of the cemeteries. Finance Director Plockmeyer indicated that these services are performed by a third-party contractor.
- Mayor Pro-Tem Gruppen inquired if the total cemetery maintenance costs include both cemeteries. Finance Director Plockmeyer indicated that the costs do include both the Lincoln and Felch Street Cemeteries.
- City Council commented on the improvements made to the brush drop-off site.

8:00 – 8:30 p.m. Kevin Plockmeyer/
Tim Klunder

Other Operational Items
Public Relations
City Manager
Finance and Tax Administration
Data Processing
General Services
Debt Service
Airport Authority
Brownfield Authority
Legal Contingency
Health Fund
OPEB Fund
Pension Fund

- City Council remarked about the success of our various downtown events and the Easter Egg Hunt over the weekend.
- City Council discussed the success of the BPW's Holiday Power Dollars program.
- City Council commended staff for their work on assembling the budget and the amount of work that was put into it.