

CITY COUNCIL BUDGET REVIEW SCHEDULE

Tuesday, March 31, 2026

5:30 – 5:40 p.m. Tim Klunder Previous night follow-up

- City Manager Klunder provided an update on the BPW Power Dollar program.

5:40 – 5:45 p.m. Melanie Hellenthal Personnel Administration

- City Manager Klunder presented the Personnel Administration Budget.

5:45 – 5:55 p.m. Kristi Deverney Governing Body & Mayor
City Clerk
Elections

- City Clerk Deverney presented her budgets.
- Councilwoman Perkins inquired about the necessity of early voting, Clerk Deverney indicated that it is a requirement.
- Council engaged in a discussion about the voter registration of those reaching an age of voter eligibility.

5:55 – 6:10 p.m. Tim Maday Board of Review
Assessor
Building & Zoning
Planning Commission
Zoning Board of Appeals
Const. Board of Appeals

- Community Development Director Maday presented his budgets.
- Mayor VanDorp asked how long Ed Vandervries has been assessing the Consumers Energy power plant and Community Development Director indicated that it has been greater than 10 years.
- Mayor ProTem Gruppen inquired about board vacancies, and Community Development Director indicated that his boards are currently full.
- Councilman Bult questioned the number of rental units in the City and Community Development Director indicated that there are 195 rental units of the approximately 2500 residential parcels and indicated that we do not have any minimums or maximums on this percentage of rentals.

6:10 – 6:25 p.m. Tim Maloney Information Technology

- IT Director Maloney presented budget.
- Councilwoman Timmer complimented the IT Department on their customer service.
- Councilwoman Perkins inquired about the future location of the IT Department and staff indicated that movement of the department may be considered at a future date.

6:25 – 6:40 p.m. Mitch Harsevoort Fire/Rescue

- Fire Chief Deppe and Deputy Fire Chief Harsevoort presented their budget.

- Assistant City Manager Plockmeyer presented these budgets.
- Assistant City Manager Plockmeyer engaged City Council in a discussion on Personal Property tax reimbursements and how this funding mechanism works.
- Assistant City Manager explained to City Council that we are still working through an internal wage study and this matter will appear before City Council again in the coming months.
- City Council thanked staff for the work that was put into the budget.